



Cabinet agenda

Date: Tuesday 12 December 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

M Tett (Leader), A Macpherson (Deputy Leader and Cabinet Member for Health and Wellbeing), G Williams (Deputy Leader and Cabinet Member for Climate Change and Environment), S Broadbent (Cabinet Member for Transport), J Chilver (Cabinet Member for Accessible Housing and Resources), A Cranmer (Cabinet Member for Education and Children's Services), C Harriss (Cabinet Member for Culture and Leisure), A Hussain (Cabinet Member for Communities), P Strachan (Cabinet Member for Planning and Regeneration) and M Winn (Cabinet Member for Homelessness and Regulatory Services)

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Page No
1 Apologies	
2 Minutes	5 - 24

To approve as a correct record the Minutes of the meeting held on 14 November 2023.

3 Declarations of interest

4 Hot Topics

5 Question Time

Question from Councillor Robin Stuchbury to Councillor Anita Cranmer, Cabinet Member for Education and Children's Services

Education and children's services currently have a variance of £9.8 million on their budget. The client cost went up by £1.5 million to support children with complex needs in the community. The cost of occupation therapy equipment (£0.4 million) and transport (£0.6 million) will continue to rise with more demand. After-care costs were £0.7 million higher as more young people turn 18 this year combined with a lack of housing for people leaving care, while social care staff cost had a £1.3 million underspend. Buckinghamshire Council's education budget was £0.9 million overspent partly because of pressures related to SEND. If this reflects the current state of your portfolio budget as Buckinghamshire Council sets its precept, I'm worried that Buckinghamshire Council will maintain sufficient funding for your portfolio and would like reassurance that we have enough funding to raise our standard for children's services and SEND and the improvements required by OFSTED.

6	Forward Plan (28 Day Notice)	25 - 44
7	Select Committee Work Programme For Cabinet to note the Select Committee Work Programme.	45 - 54
8	Buckinghamshire Serious Violence Response Strategy 2023-2026	55 - 90
9	Visitor Economy Strategy [WITHDRAWN]	
10	Fly-Tipping Enforcement Policy Review and Government Fixed Penalty Notice Increase to Fly-tipping and failure in Housholder Duty of Care	91 - 124
11	Proposed changes to the Waste Access and Acceptance Policy for the Household Recycling Centres (HRC) for charges relating to DIY waste	125 - 192
12	Contract Award - Leisure Centre Management	193 - 210
13	Units 1-3, Vale Retail Park – Capital Works and New Lease	211 - 216
14	King George V House, Amersham	217 - 252

15 Exclusion of the public (if required)

To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.

Paragraph 3 Information relating to the financial or business of any particular person (including the authority holding the information)

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| 16 | Confidential Appendix - Contract Award Leisure Services Management | 253 - 262 |
| 17 | Confidential Appendix - Units 1-3, Vale Retail Park – Capital Works and New Lease | 263 - 280 |
| 18 | Confidential Appendix - King George V House, Amersham | 281 - 282 |
| 19 | Date of next meeting
4 January 2024 at 10am | |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Ian Hunt democracy@buckinghamshire.gov.uk